

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (540) Judicial Branch  
Budget Unit: (444B320943) County Courthouse Technology Projects-0943-TRF  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 163,000	\$ 433,100	\$ 433,100
Disposition of Resources				
Communications	\$ 0	\$ 95,000	\$ 433,100	\$ 433,100
Outside Services	0	63,000	0	0
Equipment - Non-Inventory	0	5,000	0	0
Total Disposition of Resources	\$ 0	\$ 163,000	\$ 433,100	\$ 433,100